

<b>Report to :</b>	<b>EXECUTIVE CABINET</b>
<b>Date :</b>	22 November 2023
<b>Reporting Officers:</b>	Councillor Gerald P Cooney – Executive Leader Sandra Stewart – Chief Executive
<b>Subject :</b>	<b>CORPORATE PERFORMANCE SCORECARD</b>
<b>Report Summary :</b>	<p>The corporate plan outcomes scorecard attached provides evidence to demonstrate progress towards achievement of the Corporate Plan and improving the services provided to residents, businesses and key stakeholders within the locality. The scorecard, which contains long term outcome measures that track progress to improve the quality of life for local residents, is attached at <b>Appendix 1</b>.</p> <p>A glossary providing more information about the indicators included in the Corporate Outcomes Scorecard is attached at <b>Appendix 2</b>.</p>
<b>Recommendations :</b>	That the contents of the report, scorecard <b>Appendix 1</b> and the glossary of indicators <b>Appendix 2</b> are noted.
<b>Links to Corporate Plan:</b>	The report is relevant to all elements of the Corporate Plan as the scorecard provides data to help track progress towards achieving its aims and objectives.
<b>Policy Implications :</b>	The corporate scorecard provides the evidence for demonstrating the progress being made towards achievement of the Corporate Plan and improving the services provided to residents, businesses and key stakeholders within the locality. The thematic scorecards – which support the corporate scorecard - will enable services to monitor their own performance and their contribution to delivery of the Corporate Plan.
<b>Financial Implications :</b> <b>(Authorised by the statutory Section 151 Officer &amp; Chief Finance Officer)</b>	Whilst there are no direct financial implications arising from the recommendations in this report, the scorecard should assist Members in making decisions regarding the prioritisation of the Council’s limited resources. The CIPFA Financial Management Code sets an expectation that to remain financially sustainable an authority must have timely information on both its financial and operational performance. Performance information should aid Members understanding as to whether spending decisions are achieving objectives, and enable informed decisions regarding the prioritisation of scarce resources in the face of significant financial challenges.
<b>Legal Implications :</b> <b>(Authorised by the Borough Solicitor)</b>	Although there are no direct legal implications, the scorecard is one of the council’s fiscal management tools to ensure prudent financial management especially in the current challenging economic climate.
<b>Risk Management :</b>	Effective use of data, including performance management through scorecards, helps to identify areas where improvement activity is required thus avoiding the risk of service failure. Alongside this services have management information that is used to assess risk and drive improvement.
<b>Access to Information :</b>	The background papers relating to this report can be inspected by contacting Alec Milner, Policy Officer Telephone: 0161 342 3905 e-mail: <a href="mailto:alec.milner@tameside.gov.uk">alec.milner@tameside.gov.uk</a>

## 1. CORPORATE PLAN OUTCOMES SCORECARD

1.1 The Corporate Plan outcomes scorecard, **Appendix 1**, contains indicators focused on long term outcomes across the eight corporate plan priorities. The measures within this scorecard were chosen to illustrate how the Council's work directly and indirectly impacts the lives and experiences of Tameside residents.

### 1.2 Adults

1.2.1 Over the first Quarter of 2023/2024, 171.6 people per 10,000 adults aged 65+ were living in residential and nursing homes, an increase from 146.7 per 10,000 in Quarter 1 of the previous financial year. As of the end of September, 68.7% of care home beds in Tameside were in settings rated Good or Outstanding by the Care Quality Commission, a fall of 5.7 percentage points from the previous scorecard update in July.

### 1.3 Children's

1.3.1 60.1% of children in Tameside received a good level of development in 2022, 5.1 points lower than the national average of 65.2%. This data is the first update to this dataset since the Early Years Foundation Stage reforms in September 2021, meaning that it is not possible to directly compare 2021/22 assessment outcomes with earlier years. Therefore, although values are lower than the previous release in 2019 both for Tameside and England as a whole, this does not indicate a negative trend in outcomes.

1.3.2 The number of 3 and 4 year olds at Early Years settings rated Good or Outstanding was 80.3% in the Summer term this year, down significantly from 91.3% in the Summer term last year. On the other hand, progress is being made on meeting our Department for Education-set target for 2 year olds in funded early education, with 87% of our target met in the Summer term, up from 83% for the previous year's Summer.

1.3.3 The proportion of primary schools rated Good or Outstanding by Ofsted has increased since the previous scorecard update, with 94.7% of primary schools meeting this standard, which remains above the national average of 90.2%. The percentage of secondary schools rated Good or Outstanding is unchanged from the previous update at 62.5% compared to the national average of 81.8%.

1.3.4 The rate at which fixed term exclusions were given to secondary school pupils in the Autumn and Spring terms of 2022/23 was 21.12%, down from 24.34% over the same period in the previous year.

1.3.5 The rate at which children entered the youth justice system as first time entrants in the 12 months from July 2022 to June 2023 was 266 per 100,000 children aged 10 to 17, up significantly from 148 per 100,000 in the previous 12 months to June 2022.

1.3.6 1.21% of children looked after by the Authority were adopted in Quarter 2 of 2023/24, down from 1.68% in the same quarter of the previous year.

### 1.4 Place

1.4.1 The percentage of adult residents in employment in the 2022/2023 financial year was 72.7%, down 3.1 points on the previous financial year and below the national average of 75.7%.

1.4.2 The number of Tameside residents claiming Universal Credit in August was 27,755, 8.8% higher than the same month last year, when 25,515 residents were receiving UC payments. Inversely, the proportion of UC claimants in employment fell slightly, from 39.9% in July 2022 to 37.4% in July of this year.

1.4.3 The borough's business rates Total Rateable Value was £148,138,272 in September, down from

£149,005,483 in September 2022.

- 1.4.4 The percentage of employed residents in skilled employment (standard classifications 1, 2, 3, and 5) has fallen from 52.8% in 2021/2022 to 50.8% in 2022/2023, and is significantly lower than the national average rate of 60.6%.
- 1.4.5 Air pollution indicators indicate a decline in the borough's air quality; the measured concentration in fine particulate matter smaller than 2.5 micrometres (PM2.5), measured in micrograms per cubic metre of air has remained steady across 2021 and 2022 at 7.67 ug/m<sup>3</sup>; while this is significant, the concentration of particulate matter remains slightly lower than the national average of 7.79 ug/m<sup>3</sup>. The data on carbon dioxide emissions has an additional 12 months' lag-time, but the latest figures for 2021 show that the amount of carbon dioxide emitted within Tameside borders was 795.4 kilotonnes, up by 8.4% on the 733.5 kilotonnes emitted in 2020.
- 1.4.6 The percentage of Tameside residents who walk or cycle three or more times a week in 2022 (measured from November to November) was 35.2%, up slightly from 34.3% the previous year but below the national average of 45.8%.
- 1.4.7 High speed connectivity in the borough is continuing to improve; at the end of Quarter 2 this year, 86.8% on premises had gigabit-capable network infrastructure, up from 79.2% in Quarter 2 of the previous year.

## 1.5 **Population Health**

- 1.5.1 New data from the Office for Health Improvements and Disparities estimates that 20.2% of adults in Tameside were smokers in 2022, significantly higher than the national average smoking rate of 12.7%, and representing an increase of one percentage point on the previous year.
- 1.5.2 Although the prevalence of smoking in Tameside is increasing, the proportion of Tameside residents that are classed as inactive (exercising for less than 30 minutes a week) is falling. In the 12 months to November 2022, 30.6% of Tameside residents were classed as inactive, compared to 32.4% in the year to November 2021. The population of Tameside is, however, notably higher than the national average of 25.8%.

## 2 **RECOMMENDATIONS**

- 2.1 As set out at the front of the report.